

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0208-177139

**INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

Unit/Office/Dept/Div: **Planning Office**  
 Project Code: **Procurement of School Bus for VSU Isabel**  
 Purpose: **For Transport Services of VSU Isabel**

Total Budget : **5,000,000.00**  
 Funding : **GF-CO**  
 PPMP #: **233-2-814-2025-1-0-21**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>VEHICLES</b>																
30-seater Mini-Bus	1	unit	5,000,000.00	5,000,000.00	1											
<b>Sub-Total</b>				<b>5,000,000.00</b>												
<b>Grand Total</b>				<b>5,000,000.00</b>												

Prepared by:   
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Submitted by:   
**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

{{-- Date: **02/08/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies