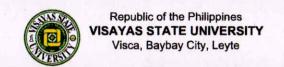
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Planning Office

Procurement of School Bus for VSU Isabel

Purpose:

Project Code:

For Transport Services of VSU Isabel

Total Budget: 5,000,000.00

Funding: GF-CO

PPMP #: 233-2-814-2025-1-0-21

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
VEHICLES							E L										
30-seater Mini-Bus	1	unit	5,000,000.00	5,000,000.00	1									130.6			
Sub-Total				5,000,000.00		017					Tree i		i fir i	14.13			
					1 1 10												
Grand Total				5,000,000.00										N-H			

Prepared by:

TONI MARC L. DARGANTES

Submitted by:

DILBERTO O. FERRAREN

Unit Head/Project Leader

- Date: 02/08/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.