

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-182088

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Office of the Director of the Center for Continuing Education**

Project Code: **CCE 2025**

Purpose: **Office use**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **157-5-2067-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
LED Bulb, Pin Light (circular) 5 watts	20	pcs	250.00	5,000.00			20									
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Hardware</b>																
Bulb, LED, 9W	40	piece	250.00	10,000.00			40									
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>IT Supplies and Equipment</b>																
Computer Printer	1	unit	15,000.00	15,000.00			1									
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Office Equipment</b>																
Aircon Split Type (2 HP)	1	unit	45,000.00	45,000.00			1									
<b>Sub-Total</b>				<b>45,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office chair, with arm rest	1	pc	5,000.00	5,000.00			1									
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Office Supplies</b>																
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00			5									
Trash bins (with color coded cover) 55L (green)	1	piece	1,400.00	1,400.00			1									
Trash bins (with color coded cover) 55L (red)	1	piece	1,400.00	1,400.00			1									
Plastic High Quality Trash Can with Rotating Cover, approx. 45 liters capacity	4	pcs	350.00	1,400.00			4									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bleach, liquid, 99.9% antibac, 1 gallon	5	gallon	300.00	1,500.00			5									
Deodorizer (Paradichlorobenzene) Lemon, Refill 100g	10	pcs	50.00	500.00			10									
Freon gas R22 (for air-con)	10	kgs	680.00	6,800.00			10									
<b>Sub-Total</b>				<b>14,100.00</b>												
<b>Grand Total</b>				<b>94,100.00</b>												

Prepared by:   
**CHRISTY M. DESADES**

Submitted by:   
**CHRISTY M. DESADES**  
Unit Head/Project Leader

{{-- Date: **02/29/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies