

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154368

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Civil Engineering

Project Code: STF Instruction

Purpose: To purchase additional chairs for DCE assigned classrooms

Total Budget : 150,000.00

Funding : STF

PPMP #: 29-1-1087-2024-9-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Monoblock Study Chairs with writing Tablet White	35	pc	2,500.00	87,500.00				35								
Plastic High Stool Chair, White Color, High Quality	35	pcs	1,000.00	35,000.00				35								
Left Handed Monoblock Study Chairs with writing Tablet White	10	pcs	2,500.00	25,000.00				10								
Sub-Total				147,500.00												
Grand Total				147,500.00												

Prepared by:

HAIDE B. CUEVAS

Noted by:

EPIFANIA G. LORETO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies