



16-2-285-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pest Management

Project Code: DPM-2020

Total Budget : 130,000.00

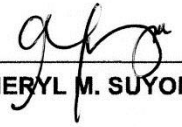
Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
UPS, APC-Bac, 500 w	2	piece	2,550.00	5,100.00	2											
Flash Drive, 8GB USB 2.0	2	pieces	500.00	1,000.00	2											
External Hard Drive, 500GB	2	piece	3,500.00	7,000.00	2											
Sub-Total				13,100.00												
Office Supplies and Materials																
Air Freshener, 280ml Glade Orange/Lemon	5	tubes	124.30	621.50	2			1			1			1		
Alcohol, Rubbing, Isoprophyl 70% 500ml	5	bottles	45.00	225.00	2			1			1			1		
Alcohol, Rubbing, 70% ethyl	5	bottles	37.85	189.25	2			1			1			1		
Bathroom Deodorizer Lemon/Orange scent Albatros	10	pieces	32.95	329.50	4			2			2			2		
Battery, Alkaline size AAA, 2 pcs/pack	5	packet	19.30	96.50	3			2								
Battery, Alkaline size AA, 2 pcs/pack	5	packet	43.50	217.50	5											
Battery, Alkaline size C, Super HD 2pcs/pack Energizer	5	packet	95.00	475.00		5										
Battery, Rechargeable size AA, (2 pcs/packet)	2	pack	150.00	300.00	2											
Battery, 9v, Eveready Black Rectangular	3	pieces	55.00	165.00	2			1								
Binder, Plastic #100 slide grip long	100	pieces	1.80	180.00	50			50								
Book, Record 300 pp w/Official Record Book printing	2	pieces	73.80	147.60	1						1					
Book, Record 500 pp w/Official Record Book printing	2	pieces	98.10	196.20	1						1					
Calculator, Electronic Casio MX-12v LCD Display 12 digits two-way power	3	pieces	193.80	581.40	3											
Class Record, long, Consolidated/VISMIN	30	pieces	8.50	255.00	15						15					
Cleanser, powder, Dutch/Ajax 350 gms	5	can	20.00	100.00	2			1			1			1		
Clear book long black	5	pieces	45.00	225.00	2			1			1			1		
Clip Paper Plastic Gem type jumbo vinyl coated	5	boxes	17.35	86.75	2			1			1			1		

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staple Wire, #35	20	boxes	36.95	739.00	10						10					
Stapler, Heavy Duty	2	pieces	264.00	528.00	2											
Tape, Masking 1" x 50m, good quality	50	rolls	33.15	1,657.50	25						25					
Tape, Double Sided/Double Stick, Scotch 3M, 1"	10	rolls	65.00	650.00	5						5					
Tape, Transparent 1" x 50m, good quality	10	rolls	15.15	151.50	10											
Tissue Paper, 250 twin-ply shts,	15	piece	8.15	122.25	15											
Ballpen, Black	10	pieces	8.50	85.00	10											
Pen, Sign, Pilot G-Tech C-4 black	20	meters	38.00	760.00	15						5					
Pen, Sign, Pilot G-Tech C-4 red	10	pieces	38.00	380.00	10											
Pen, Sign, Pilot G-Tech 0.5 blue	20	pieces	35.00	700.00	10						10					
Stick Broom (tingting) 6" fr the top, approx 370 pcs	3	piece	16.90	50.70	3											
Soap, Detergent Powder, Tide/Surf, 80g	10	pieces	10.00	100.00	10											
Chlorine bleach powder, (1/4 kl/pack)	4	pack	20.00	80.00	2						2					
Photo paper, A4, non glossy (20pcs/pack)	10	pack	100.00	1,000.00	5			5								
Ink, Refill, Epson, 70ml, color black, T6641	10	bottle	300.00	3,000.00	10											
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	10	bottle	300.00	3,000.00	10											
Ink, Refill, Epson, 70ml, color Magenta, T6643,	10	bottle	300.00	3,000.00	10											
Ink, Refill, Epson, 70ml, color Yellow, T6644	10	bottle	300.00	3,000.00	10											
Paper, Bond Premium grade, A-4 size, 70 gsm	100	reams	131.90	13,190.00	25			25			25			25		
Paper, Bond short 8 x 11 S-16, good qlty	50	reams	95.00	4,750.00	25						25					
Sub-Total				72,151.40												
Grand Total				85,251.40												

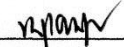
Prepared by:


SHERYL M. SUYOM

Noted by:


JESUSITO L. LIM
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Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: **07/14/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies