

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0226-181227

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **DBS (A.III.A) Indicative PPMP 2025**
 Purpose: **for APP**

Total Budget : **59,760.00**

Funding : **GF-MOOE**

PPMP #: **5-5-2097-2025-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Plastic Round Pots	15	pc	500.00	7,500.00	15											
Sub-Total				7,500.00												
Construction and Electrical Supplies																
Electrical Outlet, Two Gang Universal with ground prong, flush type	38	set	400.00	15,200.00	38											
Electrical Aircon Outlet, 1 gang (flush type)	7	set	250.00	1,750.00	7											
Sub-Total				16,950.00												
Hardware																
Padlock, 25mm	10	piece	105.00	1,050.00	10											
Padlock, 60mm	6	piece	350.00	2,100.00	6											
Sub-Total				3,150.00												
IT Supplies and Equipment																
External Hard Drive, 1 TB	2	unit	3,500.00	7,000.00	2											
Sub-Total				7,000.00												
Laboratory Equipment																
Mini Light Meter	1	piece	2,000.00	2,000.00	1											
Sub-Total				2,000.00												
Laboratory Supplies																
Scalpel Blade	2	box of 50's	280.00	560.00	2											
Paraffin, Tissue Embedding Medium, Kg	1	pack	1,500.00	1,500.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
pH pen	2	pc	8,000.00	16,000.00	2											
Autoclavable Plastic bag	1	pack	3,600.00	3,600.00	1											
Sub-Total				21,600.00												
Office Supplies																
Cotton, 400g	5	packs	300.00	1,500.00	5											
Sub-Total				1,500.00												
Grand Total				59,760.00												

Prepared by: _____

ALMA . GOFREDO

Submitted by: _____

ANALYN M. MAZO
Unit Head/Project Leader

{{-- Date: **02/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies