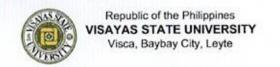
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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Dean of Students Office

SDSO-24(Rizal Youth Leadership Institute in Bagiuo)

Purpose:

Project Code:

Rizal Youth Leadership Institute in Bagiuo

Total Budget: 30,000.00

Funding:

STF

PPMP #: 246-1-1551-2024-0-0-11

Subject to availability of funds upon Purchase Request (PR)

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation	north ag															
Plane and Boat Tickets	6	pcs	5,000.00	30,000.00			6									
Sub-Total				30,000.00												_
Grand Total				30,000.00		_										

Prepared by:

JUNARO GUCELA

Noted by:

CHONA A BRIT

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/15/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies