



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pest Management

Project Code: DPM-2020

Total Budget : 144,000.00

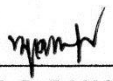
Funding : STF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gloves, medium Nitrile, Lightly Powdered	2	boxes	400.00	800.00	2											
Commercial bleach, 3785ml/gallon	2	gallon	150.00	300.00	1						1					
Alcohol, Ethyl, 95% (Tech)	40	liters	115.00	4,600.00	10			10			10			10		
Agar, 500 gms/btl	1	bottle	4,000.00	4,000.00	1											
Nutrient Agar	1	gms	4,000.00	4,000.00	1											
Sub-Total				65,490.00												
Grand Total				65,490.00												

Prepared by: 
DENNIS G. GODOY

Noted by: 
JESUSITO L. LIM
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office *07/30*

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies