

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



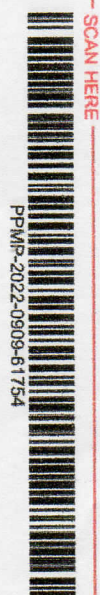
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep't/Div: **Office of the Director for Physical Plant**
 Project Code: **Labor repair of Plant Breeding**
 Purpose: **Repair of Ceiling and Boards, Plant Breeding**

Total Budget : 38,000.00
 Funding : **GF-MOOE**
 PPMP #: **176-5-89-2022-8-0-85**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Labor Services | | | | | | | | | | | | | | | | |
| Labor Services: Repair of Ceiling Frames and Boards (One Classroom inside only) Screenhouse into Classroom Building. Dept. of Plant Breeding | 1 | lot | 38,000.00 | 38,000.00 | | | | | | | | | 1 | | | |
| Sub-Total | | | | 38,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 38,000.00 | | | | | | | | | | | | |

Prepared by: Mario C. Bantugan Noted by: Mario Lillo P. Valenzona Noted By: Alicia M. Flores Date: 09/09/2022
 Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies