

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0724-132963

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Cash Office**
 Project Code: **CaO-2023**
 Purpose: **For Office Use**

Total Budget : **700,000.00**
 Funding : **STF**
 PPMP #: **216-1-992-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Continuous Official Receipt	150	boxes	4,165.00	624,750.00								150				
Sub-Total				624,750.00												
Grand Total				624,750.00												

Prepared by:
VALERIE C. VALENZONA

Noted by:
QUEEN EVER Y. ATUPAN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *for printing* Date: **07/24/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies