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☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Total Budget : 41,400.00

Funding : GF-MOOE

PPMP #: 24-5-2111-2023-2-0-17

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: General Fund

Purpose: PhilRootcrops Information Awareness Campaign and Seminar

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch	115	packs	200.00	23,000.00			115									
Snacks PM	115	packs	80.00	9,200.00			115									
Snacks AM	115	set	80.00	9,200.00			115									
Sub-Total				41,400.00												
Grand Total				41,400.00												

Prepared by:

PRECILA C. BELMONTE

Noted by:

MARLON M. TAMBIS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 03/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies