

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **UGMAD Search (A.III.d)**
 Purpose: **2023 FFD farm visit**

Total Budget : **125,000.00**
 Funding : **GF-MOORE**
 PMP #: **162-5-625-2023-3-0-6**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Samar Areas Travel	2	unit	7,500.00	15,000.00				2								
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: *[Signature]*
SHIRLEY T. NAYRE

Noted by: *[Signature]*
ANTONIO P. ABAMO
 Unit Head/Project Leader

Noted By: *[Signature]*
Alicia M. Flores
 Head, Budget Office

Date: **04/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies