

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0429-269273

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Business and Resource Generation Office**
CHARGED TO IGP-MOOE
Project, Programs and Activities (PPAs):
for Training-Writershop on Crafting VSU IGP Manual

PPMP #: **PPMP-2025-042925-1135**
Project Code: **IGP Income Share**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation, Meals & Refreshments	15 person	52,500.00	NP - Small Value Procurement					15							
	Sub-Total		52,500.00													
	Fuel & Lubricants															
	Diesel Fuel	60 L	4,200.00	NP - Small Value Procurement					60							
	Sub-Total		4,200.00													
	TOTAL BUDGET:		56,700.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
LEOPOLDO S. ESCALA JR.

Submitted by:
CRISLIN B. CRUZ
Unit Head/Project Leader



Date: **04/29/2025**

AUCIANA FLORES