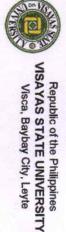


Unit/Office/Dept/Div: Cash Office



☑ Original PPMP

Supplemental

Revised (Changed items, same budget

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Visca, Baybay City, Leyte

CY 2025

Total Budget: 1,967,102.47

D

| Project Code: | CaO Repair and Renovation - 2025 | | | | | | Sch | Fi | Mile | Funding: GF-MOOE | of A | Moo | es (ii | Funding: GF-MOOE Schedule/Milestone of Activities (in quantities | ntitie | 8 |
|--------------------------|--|---------------|------|--------------|------------------|---|------|-------|------|------------------|------|------|--------|--|--------|-----|
| | General Description | Quantity Unit | Unit | Unit Cost | Estimated Budget | Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov | eb I | har / | pr 1 | hay . | un', | ul A | . gu | Sep | Oct | Nov |
| Infrastructure | | | | | | | | | | | | | | | | |
| Repair and Rend Rehab | Repair and Renovation of Cash Office - 2025 Office Rehab | 1 | lot | 1,967,102.47 | 1,967,102.47 | | | | | | | | | | | |
| | Sub-Total | | | | 1,967,102.47 | | | - | + | | 1 | + | - | | 1 | 1 |
| | Grand Total | | | | 1,967,102.47 | | _ | 4 | 4 | | 4 | + | 1 | | | |

Prepared by: VALERIE C. VALENZONA

Submitted by:

QUEEN-EVER Y. ATUPAN Unit Head/Project Leader

Date: 09/24/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies