



PMP-2025-092424-0030



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Cash Office**  
Project Code: **CaO Repair and Renovation - 2025**

Total Budget : **1,967,102.47**  
Funding : **GF-MOOE**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Repair and Renovation of Cash Office - 2025 Office Rehab	1	lot	1,967,102.47	1,967,102.47		1										
<b>Sub-Total</b>				<b>1,967,102.47</b>												
<b>Grand Total</b>				<b>1,967,102.47</b>												

Prepared by:   
VALERIE C. VALENZONA

Submitted by:   
QUEEN-EVER Y. ATUPAN  
Unit Head/Project Leader

Date: 09/24/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies