

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0405-190012

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Physical Plant Office
 Project Code: Landscape
 Purpose: Installation of Water Line, GLMU

Total Budget : 250,000.00
 Funding : GF-MOOE
 PPMP #: PPMP-2024-040124-0028

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe Fittings, (G.I.) Nipple, 1/2"Ø x 2" Length	24	pcs	22.00	528.00				24								
Pipe Fittings, (G.I.), Nipple, 3/4"Ø x 2" Length	16	pcs	30.00	480.00				16								
Pipe Fittings, (G.I.) Nipple, 1"Ø x 2"Length	16	pcs	35.00	560.00				16								
Pipe Fittings, (Brass) Ball valve, 1"	6	pc	800.00	4,800.00				6								
Pipe, (P.E.), 1"Ø, SDR-11 black	1	rolls	4,450.00	4,450.00				1								
Faucet Brass, Ball Type	20	pcs	600.00	12,000.00				20								
SDR 11, Black HDPE Pipe (1/2" Ø) x 100 meters	1	spool	1,800.00	1,800.00				1								
SDR 11, Black HDPE Pipe (3/4" Ø) x 100 meters	1	spool	3,000.00	3,000.00				1								
Sub-Total				27,618.00												
Hardware																
Pipe, (G.I.), 1"Ø x 20'	8	length	1,400.00	11,200.00				8								
Pipe, (G.I.), 3/4"Ø x 20'	16	length	1,000.00	16,000.00				16								
Pipe, (G.I.), 1/2"Ø x 20'	78	length	580.00	45,240.00				78								
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	48	piece	35.00	1,680.00				48								
Pipe Fittings, (G.I.), Tee, 1/2"Ø	20	piece	50.00	1,000.00				20								
Pipe Fittings, (G.I.) Coupling, 1/2"Ø	25	piece	20.00	500.00				25								
Pipe Fittings, (G.I.), Union, 1/2"Ø	16	piece	25.00	400.00				16								
Pipe Fittings, (G.I.) Reducer Bushing, 3/8"Ø x 1/2"Ø	12	piece	5.50	66.00				12								
Pipe Fittings, Gate Valve(Great Volume), 1/2"Ø	20	piece	550.00	11,000.00				20								
Pipe Fittings, (G.I.) Elbow, 90 deg x 3/4"Ø	18	piece	18.00	324.00				18								
Pipe Fittings, (G.I.), Tee, 3/4"Ø	14	piece	26.00	364.00				14								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe Fittings, (G.I.) Coupling, 3/4"Ø	12	piece	14.00	168.00				12								
Pipe Fittings, (G.I.), Union, 3/4"Ø	11	piece	30.60	336.60				11								
Pipe Fittings, (G.I.) Reducer Bushing, 1"Ø x 3/4"Ø	16	piece	13.00	208.00				16								
Pipe Fittings, (G.I.) Reducer Bushing, 1"Ø x 1/2"Ø	16	piece	75.00	1,200.00				16								
Pipe Fittings, Gate Valve(Great Volume), 3/4"Ø	8	piece	650.00	5,200.00				8								
Pipe Fittings, Gate Valve (Great Volume), 1"Ø	6	piece	1,500.00	9,000.00				6								
Pipe Fittings, (G.I.) Elbow, 90 deg x 1"Ø	8	piece	80.00	640.00				8								
Pipe Fittings, (G.I.), Tee, 1"Ø	9	piece	30.00	270.00				9								
Pipe Fittings, (G.I.) Coupling, 1"Ø	7	piece	12.75	89.25				7								
Pipe Fittings, (G.I.), Union, 1"Ø	10	piece	175.00	1,750.00				10								
Teflon Tape, 1/2"Ø x 10m	100	roll	50.00	5,000.00				100								
Pipe Fittings, (G.I.), Tee Reducer, 3/4"Ø x 1/2"Ø	12	piece	16.79	201.48				12								
Sub-Total				111,837.33												
Grand Total				139,455.33												

Prepared by:

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Submitted by:

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Unit Head/Project Leader

{{-- Date: **04/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies