

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

SCAN HERE

PPMP-2024-0123-172243

Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **UIMC-2024**
Purpose: **For printing services**

Total Budget : 200,000.00
Funding : **GF-MOOE**
PPMP #: **131-5-1544-2024-0-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Printing of the VSU Annual Report 2022	200	copies	1,000.00	200,000.00			200									
Sub-Total				200,000.00												
Grand Total				200,000.00												

Prepared by:
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Noted by:
ULDERICO B. ALVIOLA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 01/31/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies