



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0124-172784

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Biotechnology
Project Code: DBt-2024 (Lab Fees)
Purpose: For CAS furniture/equipment (replacement)

Total Budget : 62,800.00
Funding : STF
PPMP #: 45-1-3087-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Bottom Loading Water Dispenser	1	pc	14,500.00	14,500.00		1										
Sub-Total				14,500.00												
Office Furniture & Fixture																
Office Table	1	pc	4,000.00	4,000.00		1										
Sub-Total				4,000.00												
Grand Total				18,500.00												

Prepared by: Sherlyn O. Ramoneda

Noted by: Lourd Franz M. Gabunada
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office
Date: 01/24/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies