



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**



OFFICE OF THE EXECUTIVE DIRECTOR

Administration, Resource Management, and Support Services

March 25, 2024

DR. PROSE IVY G. YEPES

President

Visayas State University

Baybay City, Leyte

Dear **President Yepes:**

We wish to inform you that your requests for a) extension of one year in project implementation from April 1, 2024 to March 31, 2025 and b) use of unexpended balance of the PCAARRD-funded project "Enhancement of the VSU SemenLAB: Semen Laboratory Applications and Biotechnology" under the leadership of Dr. Santiago T. Peña, Jr. have been approved during the 6th Regular Directors' Council meeting held on March 19, 2024 via Zoom.

A time extension has been granted to compensate for the delay in acquiring the laboratory equipment caused by multiple failed biddings.

To fully attain the project deliverables, please be advised that PCAARRD allows the use of the unexpended budget in the amount of Php 2,785,532.87 during the extension period. It is understood that your requests will not entail additional funding from PCAARRD.

Thank you.

Very truly yours,


MELVIN B. CARLOS, PhD, CESO IV

Deputy Executive Director III

Cc: Dr. Santiago T. Peña, Jr. – Project Leader
ViCARP
VSU Accounting Office

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Republic of the Philippines
 Department of Science and Technology
 Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
 Year 1 of 1 - CY 2023

Project Title: Enhancement of the VSU SemenLAB: Semen Laboratory Applications & Biotechnology

Total Duration: Originally Approved: October 01, 2022 - September 30, 2023 (12 Month/s)

Implementation Dates: April 01, 2023 - March 31, 2024 (12 Month/s)

1st Extension: April 01, 2024 - March 31, 2025

Current Duration: April 01, 2023 - March 31, 2024 (Year 1 of 1)


Implementing Agency: Visayas State University

Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Project Leader: Santiago T. Peña, Jr.

PARTICULARS		Y1 APPROVED
I. Personal Services (PS)		
Direct Cost		
Total Direct Cost PS		-
Indirect Cost		
Total Indirect Cost PS		-
TOTAL PS		-
II. Maintenance and other Operating Expenses (MOOE)		
Direct Cost		
Repair and Maintenance of Machinery and Equipment		2,381,374.01
Total Direct Cost MOOE		2,381,374.01
Indirect Cost		
Supplies and Materials Expenses Other Supplies and Materials Expenses (Administrative Overhead Cost)		169,157.27
Total Indirect Cost MOOE		169,157.27
TOTAL MOOE		2,550,531.28
III. Equipment Outlay (EO)		
Direct Cost		
1	Unit, Semiautomatic Filling and Sealing (SFS) Machine for 0.5mL Straw	800,000.00
1	Unit, Portable Freezing Unit for 90 straws (0.5mL)	72,000.00
1	Unit, Portable Ultrasound Scanner - Transabdominal Pregnancy Detector	300,000.00
1	Unit, Compound Microscope w/ Phase-contrast objective and camera system	445,000.00
2	Units, Split-type Air conditioner 2HP inverter, with installation	135,000.00
1	Unit, Wireless Interactive Whiteboard + Projector Set	105,000.00
1	Unit, Phase Contrast Objective	77,400.00
1	Unit, Biological Safety Cabinet	165,000.00
1	Unit, Labelling Tool/Printer	70,000.00
1	Unit, Portable Computer-Aided Sperm Analysis (CASA) System	280,000.00
Total Direct Cost EO		2,449,400.00
Indirect Cost		
Total Indirect Cost EO		-
TOTAL EO		2,449,400.00
GRAND TOTAL		4,999,931.28

Endorsed By:


 FEZOL LUZ C. DECENA
 Director, IDD

Approved By:


 MELVIN B. CARLOS
 Deputy Executive Director, OED-ARMSS