

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0330-108426

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**
Project Code: **OVPPRGAS 2023 (Bundy)**
Purpose: **for Timekeeping accuracy of OVPPRGAS employees**

Total Budget : **22,000.00**
Funding : **STF GF-MOOE**
PPMP #: **136-5-1078-2023-2-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Bundy Clock	2	unit	10,500.00	21,000.00				2								
Bundy Clock Time Card	4	pack of 100's	250.00	1,000.00				4								
Sub-Total				22,000.00												
Grand Total				22,000.00												

Prepared by:

JANSEL JOI C. VILLAS

Noted by:

DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **03/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies