

☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **DAS Lab Share**
 Purpose: **Professor Visit from Japan**

Total Budget : **6,600.00**
 Funding : **STF**
 PPMF #: **2-1-272-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Food & Food Ingredients															
Meals, March 9-10, 2023	18	pcs	200.00	3,600.00			18								
Snacks on March 10, 2023	60	pc	50.00	3,000.00			60								
Sub-Total				6,600.00											
Grand Total				6,600.00											

Prepared by:
VICTORINO M. LAMO

Noted by:
MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

Noted By:
for ALICIA M. FLORES
 Head, Budget Office

Date: **03/03**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies