

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0308-184512

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Supply & Property Management Office**
Project Code: **SPO STF 2024**
Purpose: **FOR SPO VEHICLE USE**

Total Budget : **20,000.00**

Funding : **STF**

PPMP #: **66-1-1740-2024-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
TIRE, TUBELESS 205/70 R15 96H	4	unit	4,500.00	18,000.00				4								
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by: _____

RAIZEL M. PIAMONTE

Submitted by: _____

VIVIAN V. BALBARINO
Unit Head/Project Leader

{{-- Date: **03/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies