



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0905-143039

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: STF-40202990-99 -RDE Hall

Purpose: Repair of damaged tiles

Total Budget : 7,500.00

Funding : STF

PPMP #: 152-1-1171-2023-8-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Tile Adhesive, 25kg/bag	10	bags	350.00	3,500.00									10			
Sub-Total				3,500.00												
Hardware																
Tiles, Granite 60cm x 60cm	16	piece	240.00	3,840.00									16			
Sub-Total				3,840.00												
Grand Total				7,340.00												

Prepared by: CAROLINE B. ANDUYAN

Noted by: MARIA JULIET C. CENIZA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 09/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies