☑ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2023-0711-129634

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Repair of 12 Rooms Hostel
Purpose: Repair of 12 Rooms and Leaking Roof at Function Rooms, VSU Hostel

Total Budget : 215,000.00
Funding : STF
PPMP #: 176-1-89-2023-6-0-64

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Rooms and Leaking Roof Hostel	1	lot	215,000.00	215,000.00							1					
Sub-Total				**215,000.00**												
Grand Total				**215,000.00**												

Prepared by: _____
MARIO C. BANTUGAN

Noted by: _____
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: 07/11/2023

- *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies