

LABORATORY FEES BY DEPARTMENT 2023-2024					
		1st Sem	2nd Sem	Summer	Total
a) College of Agriculture and Food Sciences (CAFS)	DA	159,096.00	170,000.00	9,800.00	338,896.00
	DAEE	51,240.00	2,400.00	10800	64,440.00
	DAS	218,147.00	317,600.00	14,400.00	550,147.00
	DDC	60,648.00	36,600.00	-	97,248.00
	DFST	52,752.00	112,800.00	-	165,552.00
	DOH	118,272.00	230,100.00	13,200.00	361,572.00
	DPBG	9,408.00	111,800.00	11,400.00	132,608.00
	DPM	275,688.00	147,400.00	21,600.00	444,688.00
	DSS	181,440.00	209,800.00	10,400.00	401,640.00
	ISRDS	336.00	200.00		536.00
		1,127,027.00	1,338,700.00	91,600.00	2,557,327.00
b) College of Arts and Sciences (CAS)	DBS	326,592.00	212,400.00	7,000.00	545,992.00
	DoB	51,072.00	11,600.00		62,672.00
	DLABS	-	-	-	-
	Dept. of PHYSICS	52,080.00	79,000.00	37,800.00	168,880.00
	Dept. of MATH	18,480.00	11,600.00		30,080.00
	DOPAC	391,104.00	190,600.00	12,000.00	593,704.00
	DStat	60,984.00	46,600.00	1,600.00	109,184.00
		900,312.00	551,800.00	58,400.00	1,510,512.00
c) College of Engineering (CEng)	DABE	113,097.60	300,240.00	23,760.00	437,097.60
	DCE	90,115.20	180,000.00		270,115.20
	DCST	395,829.50	353,419.20	9,331.20	758,579.90
	DGE	154,425.60	319,920.00	-	474,345.60
	DME	135,273.60	102,000.00	6,240.00	243,513.60
	DMET	9,878.40	33,600.00	2,880.00	46,358.40
		898,619.90	1,289,179.20	42,211.20	2,230,010.30
d) College of Education (COEd)	DTE	7,392.00	89,200.00		96,592.00
	IHK	77,616.00	31,800.00		109,416.00
	VSULHS	-	-		-
		85,008.00	121,000.00		206,008.00
e) College of Management and Economics (CME)	DBM	155,736.00	211,600.00	-	367,336.00
	DCHM	118,440.00	153,600.00	-	272,040.00
	DoE	48,720.00	25,000.00	22,000.00	95,720.00
		322,896.00	390,200.00	22,000.00	735,096.00
f) College of Forestry and Environmental Sciences (CFES)	DFS	89,880.00	242,400.00	3,600.00	335,880.00
	ITEEM	40,152.00	120,400.00	-	160,552.00
		130,032.00	362,800.00	3,600.00	496,432.00
g) College of Veterinary Medicine (CVM)	DVBS	272,966.40	238,080.00	-	511,046.40
	DVM	94,348.80	35,040.00	12,000.00	141,388.80
	DVPCS	233,049.60	254,880.00	-	487,929.60
		600,364.80	528,000.00	12,000.00	1,140,364.80
h) College of Nursing (CON)		119,952.00	109,000.00		228,952.00
TOTAL - 40% Lab Fees		4,184,211.70	4,690,679.20	229,811.20	9,104,702.10
Add: 35% share of university for electricity			4,104,344.30	201,084.80	
25% share (allowance for uncollectible accounts, for college deans and departments w/o lab fees)			2,931,674.50	143,632.00	
Grand Total			11,726,698.00	574,528.00	
Less: Total amount per DBM Billing (prorportionate)					
		* 4,184,211.80			
		<u>5,000,105.60</u>			

		Total Lab Share 2023-2024	
		3,075,306.50	341,700.72
DALL DPSS	Faculty		
	1 Agriculture and Food Science	341,700.72	
	2 Engineering and Technology	341,700.72	
	3 Veterinary Medicine	341,700.72	
	4 Nursing and Allied Health Sciences	341,700.72	
	5 Forest and Enivronmental Science	341,700.72	
	6 Humanities and Social Sciences	341,700.72	
	7 Natural and Mathematical Sciences	341,700.72	
	8 Management and Economics	341,700.72	
	9 Teacher Education	341,700.72	

3,075,306.50

each