



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

NRCCTP 015/ YAM

Purpose:

Acquire materials, tools and equipment needed in the project in 2021

☑ Original PPMP	
Revised (Changed it	ems, same budget)
Supplemental	

Total Budget : 154,708.00 Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Fertilizer, Complete, (14-14-14), 50 kg-bag	6	bag	1,400.00	8,400.00	6											
Fertilizer, Urea (45-0-0), 50 kg-bag	6	bag	1,400.00	8,400.00	6											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	1,500.00	4,500.00	3											
Fungicide, mancozeb, 1,000g/pack	1	pack	800.00	800.00	1											
Sub-Total				22,100.00												
Hardwares																11
G.I. Tie Wire #16	60	kl	90.00	5,400.00	60											
Varnish, plastic, natural	3	btl	22.00	66.00	3											
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,200.00	2,400.00	2											
Plywood, Marine, 1/4"(thickness) x 4' x 8'	5	piece	423.00	2,115.00	5											
Nails, Finishing, 2"	1	kl	50.00	50.00	1											
Paint, QDE, Semi Gloss, White	1	gallon	395.00	395.00	1											
Sub-Total				10,426.00												
Office Supplies		New York Control of the Control of t														
Plastic Twine, 1kl/roll	50	rolls	65.00	3,250.00	50											
Paper, Bond, A4, S-20, 70 gsm	4	reams	253.00	1,012.00	4											
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Sub-Total	-			4,462.00					-							
Grand Total				36,988.00		_	1	<u> </u>								

Prepared by:On+Ow	Noted by:	Funds Available:	
ANALYN M. GUMAMA	LISA I. ARCE	MYRNA S. PANCITO	Date: 09/15/202
	Unit Head/Project Leader	Head, Budget Office	

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies