



4-1-490-2021-8-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Business and Management

Project Code: DBM LAB SHARE

Purpose: for laboratory use

Total Budget :

Funding :

- ☒ Original PPMP
☐ Revised (Changed items, same budg
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
IT Supplies and Equipment																
Laptop 14" (i3)	1	unit	33,000.00	33,000.00	1											
DLP SVGA (800x600)	1	unit	25,000.00	25,000.00	1											
Sub-Total				58,000.00												
Office Equipment																
Air Condition, Window type, Inverter, 1.5 HP, Standard size	1	pc	42,000.00	42,000.00	1											
Sub-Total				42,000.00												
Office Supplies																
Tape, Transparent, 12mm x 50m	2	rolls	68.00	136.00	2											
Sub-Total				136.00												
Grand Total				100,136.00												

Prepared by:

JULIA A. TABINAS

Noted by:

NILDA T. AMESTOSO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/14/20

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies