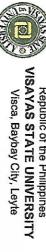


Project Code:

Unit/Office/Dept/Div: Department of Business and Management

for laboratory use DBM LAB SHARE



PROJECT PRO

Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte CUREMENT MANAGEMENT PLAN (PPMP) CY 2021	Republic of the Philippines AYAS STATE UNIVERS Visca, Baybay City, Leyte REMENT MANAGEM CY 2021	ENT F	LAN	(PPMF	<u> </u>		☐ Revis☐ Supp☐ Supp☐ Total Budget:	☑Origi □Revi □Supp □Supp □Supp	☑ Original PPMP ☐ Revised (Changed items, same bud; ☐ Supplemental ☐ Budget: Budget:	ир anged	items,	same t	bude
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	Budget	Jan	Feb	Mar	Apr	May Jun	Jun	Jul Aug	3 1	Sep Oct		Nov	D
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Office Equipment

Air Condition, Window type, Inverter, 1.5 HP, Standard size

pc

Sub-Total

IT Supplies and Equipment

General Description

Quantity

Unit

unit unit

DLP SVGA (800x600) Laptop 14" (i3)

Sub-Total

Office Supplies

Tape, Transparent, 12mm x 50m Sub-Total

N

rolls

68,00

136.00

N

136.00

100,136.00

Grand Total

*Funding Source			Prepared by:
s: General Fund(GF),		JULIA A. TABINAS	Ann
*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental			Noted by:
d(STF), IGP, Supplementa	Unit Head/Project Leader	NILDA T. AMESTOSO	4 montes

Funds Available:

MYRNA S. PANCITO
Head, Budget Office of the

Date: 09/14/20:

or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies