



VISAYAS
STATE UNIVERSITY

OFFICE OF THE HEAD OF BUDGET

1/F Administration Building
Visca, Baybay City, Leyte, 6521-A PHILIPPINES
Telefax: +63 053 563 7189; Local 1009
Email: budget@vsu.edu.ph
Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF LIBERAL ARTS & BEHAVIORAL SCIENCES (DLABS)**

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Supplies	133,112.70
Travel	33,810.38
Semi-Expendable Supplies	22,540.25
Other Professional Expense	3,756.71
Repair and Maintenance	7,513.42
Fuel	9,266.55
Representation Expense	
Other MOOE	
Other General Services	
TOTAL	210,000.00

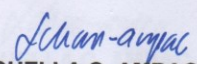
Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:


MYRNA S. PANCITO
Head of the Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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