

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-2-89-2021-5-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **NEW LIBRARY 2021**
 Purpose: **Installation of Safety Breaker @ New Library Building**

Total Budget : **15,450.00**
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	1	box	8,500.00	8,500.00							1					
Electrical, 80A 3phase 4pole MCCB breaker	1	unit	4,000.00	4,000.00							1					
MCB Miniature Circuit Breaker, 20A	1	piece	324.00	324.00							1					
Sub-Total				12,824.00												
Grand Total				12,824.00												

Prepared by: Mario C. Bantugan
MARIO C. BANTUGAN

Noted by: Marlon G. Burlas
MARLON G. BURLAS
 Unit Head/Project Leader

Funds Available: Myrna S. Pancito
MYRNA S. PANCITO
 Head, Budget Office

Date: **06/28/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies