



Department of Agriculture
PHILIPPINE CARABAO CENTER
CERTIFIED: ISO 9001 | ISO 14001 | ISO 45001

Reference No.: ~~01~~ - ~~383~~ - 2022

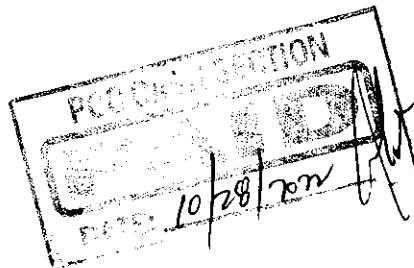
October 24, 2022

DR. EDGARDO E. TULIN

President

Visayas State University

Baybay, Leyte



Dear President Tulin:

We have transferred **₱ 30,017,984.00** to your **CA No. 3572-1000-30** maintained at Land Bank of the Philippines, Baybay, Leyte Branch, for **MOOE and CO of PCC-VSU** for the **2nd tranche of Coconut-Carabao Development Project (CCDP)**.

Kindly issue official/acknowledgment receipt for this fund transfer. As usual, disbursements from this fund shall be subject to existing budgeting, accounting and auditing rules and regulations.

Thank you very much for your usual support.

Very truly yours,

LIZA G. BATTAD

Executive Director

Cc: *Dr. Julius V. Abela*
Director, PCC at VSU

The Chief Accountant, VSU



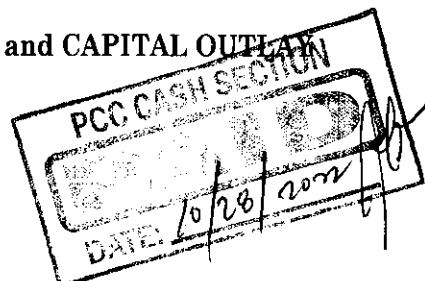
Department of Agriculture
PHILIPPINE CARABAO CENTER
National Headquarters and Gene Pool
Science City of Muñoz, Nueva Ecija

MAINTENANCE & OTHER OPERATING EXPENSES and CAPITAL OUTLAY

Responsibility Center: PCC-VSU

Fund Source: COCONUT-CARABAO DEVELOPMENT PROJECT

Period Covered: For the 2nd Tranche



| Appropriation Items | UACS | 1st Tranche Unexpended Balances | Release for 2nd Tranche | Total Allotment for Center 2nd Tranche |
|-------------------------------|------------|---------------------------------------|----------------------------|--|
| MOOE | | | | |
| Labor and Wages | 5021601000 | | 375,000.00 | 375,000.00 |
| Other Professional Services | 5021199000 | | 941,175.00 | 941,175.00 |
| Awards/Rewards and Prize | 5020601001 | | 800,000.00 | 800,000.00 |
| Animal Zoological Supplies | 5020304000 | 21,225.00 | 978,775.00 | 1,000,000.00 |
| Other Supplies and Materials | 5020399000 | 298,141.00 | 951,859.00 | 1,250,000.00 |
| Training and Seminars | 5020201002 | | 1,561,764.70 | 1,561,764.70 |
| Travelling Expenses | 5020101000 | | 735,292.65 | 735,292.65 |
| Fuel, Oil and Lubricant | 5020309000 | | 794,117.65 | 794,117.65 |
| CO | | | | |
| Breeding Stocks | 5060501001 | | 2,880,000.00 | 2,880,000.00 |
| Other Machinery and Equipment | 5060405099 | | 10,000,000.00 | 10,000,000.00 |
| Buildings and Other Structure | 5060404099 | | 10,000,000.00 | 10,000,000.00 |
| TOTAL | | 319,366.00 | 30,017,984.00 | 30,337,350.00 |

Prepared by:

AIMEE T. FULGENCIO
Head, Budget Section

Approved by:

CAROL B. SALCES
Deputy Executive Director