

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0131-174599

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM-AIIIb1.**

Purpose: **To attend General Assembly of PAVMES and 91st Scientific Conference and Annual Convention at Bacolod City**

Total Budget : **10,000.00**

Funding : **GF-MOOE**

PPMP #: **32-5-607-2024-0-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Plane and Boat Tickets	2	pcs	5,000.00	10,000.00		2										
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Grand Total</b>				<b>10,000.00</b>												

Prepared by: \_\_\_\_\_

**JOEL M. ISRAEL**

Noted by: \_\_\_\_\_

**SANTIAGO T. PEÑA JR.**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/31/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies