

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59397

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Soil Science**
 Project Code: **40201990 99-DASS (b)**
 Purpose: **Fertilizers**

Total Budget : **14,500.00**
 Funding : **STF**
 PPMP #: **43-1-1534-2023-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	2,600.00	2,600.00	1											
Sub-Total				2,600.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,250.00	3,250.00	1											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	2,900.00	2,900.00	1											
Fertilizer, Ammonium sulphate (21-0-0), 50 kg-bag	1	bag	2,100.00	2,100.00	1											
Fertilizer, Ammonium phosphate (16-20-0), 50 kg-bag	1	bag	2,500.00	2,500.00	1											
Sub-Total				10,750.00												
Grand Total				13,350.00												

Prepared by:
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 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies