

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0010-00728

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue
 Project Code: Computer Section
 Purpose: For Upgrading and Lacking of Accessories/Devices

Total Budget : 450,000.00
 Funding : STF
 PPMP #: 146-1-335-2022-6-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Solid State Drive, 500GB, 2.5" SATA III	13	pcs	3,500.00	45,500.00											13	
Desktop Computer (i3, 11th Gen)	4	set	35,000.00	140,000.00											4	
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	55,000.00	55,000.00											1	
UPS, Smart UPS, 2000VA	1	pc	35,000.00	35,000.00											1	
UPS	5	unit	7,000.00	35,000.00											5	
Computer Monitor 24", IPS	5	set	10,000.00	50,000.00											5	
Solid State Drive, 1TB	2	unit	7,000.00	14,000.00											2	
Network Switch	1	unit	15,000.00	15,000.00											1	
Printer, Ink tank system, 3-in-1	5	piece	12,000.00	60,000.00											5	
Sub-Total				449,500.00												
Grand Total				449,500.00												

Prepared by: CP
CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
ALICIA M. FLORES
 Head, Budget Office

Date: 11/08/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies