

Original PPMF

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



19-1-1591-2021-9-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Farm Resource Management Institute**

Project Code: **VERMICULTURE (2)**

Purpose: **Serves as guide in the procurement of supplies.**

Total Budget : **26,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Mud press	2	cu.m.	7,500.00	15,000.00										2		
Sub-Total				15,000.00												
Fertilizers/Pesticide																
Cow manure, dried, 50 kg-bag	20	bag	150.00	3,000.00										20		
Carabao manure, dried, 50 kg-bag	40	bag	150.00	6,000.00										40		
Sub-Total				9,000.00												
Grand Total				24,000.00												

Prepared by:

VANESSA MAY B. MILAN

Noted by:

DHENBER C. LUSANTA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **10/12/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies