

☒ Original PPM
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **TF 20201050_1.95 Upgrading the Horticulture Plant tissue culture laboratory of the VSU**
 Purpose: **for construction of Tissue Culture Laboratory**

Total Budget : **2,050,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint Brush, 2"	10	pcs	80.00	800.00					10							
Skin Coat, 20kg/bag	15	bag	550.00	8,250.00					15							
Coco Lumber, 2" x 6" x 12'	75	pcs	350.00	26,250.00					75							
Electrical, Junction Box, 4" x 4"	30	pc	35.00	1,050.00					30							
Electrical, Switch, 2-gang, Flush type	5	pcs	180.00	900.00					5							
Electrical PVC Pipe, 3/4" diameter	10	length	90.00	900.00					10							
Electrical PVC Clip, 3/4"	20	pcs	50.00	1,000.00					20							
Steel Brush	10	pcs	70.00	700.00					10							
Metal Facia, 0.60mm x 0.407m x 2.40m prepainted	41	pcs	600.00	24,600.00					41							
Ridge Roll, 0.6mm x 2.40 big, pre painted	35	pcs	600.00	21,000.00					35							
Valley Gutter, 0.60mm x 2.40mm, Pre-painted	13	pcs	600.00	7,800.00					13							
Tex Screw, Metal, 2"	3300	pcs	5.00	16,500.00					3300							
Silicon Sealant	3	tubes	150.00	450.00					3							
Double Furring, 19mm x 25mm x 5mm, 0.40mm (thickness)	600	pcs	150.00	90,000.00					600							
Carrying Channel, 12mm x 38mm x 5mm, 1.0mm(thickness)	320	pcs	90.00	28,800.00					320							
Gravel, 3/4" size	39	cu.m.	1,300.00	50,700.00					39							
Paint, Primer	25	gallons	800.00	20,000.00					25							
Windows, 1.20m x 1.60m Fixed Slide Aluminium with bronze glass, white, including installation	3	sets	5,000.00	15,000.00					3							

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Windows, 1.20m x 1.20m Fixed Slide Aluminum with Bronze glass, white, including installation	5	sets	4,500.00	22,500.00					5							
Windows, 0.40m x 0.40 awning Aluminum, with bronze glass, white, including installation	1	sets	2,000.00	2,000.00					1							
Square Bar, 16mm x 6 meter	55	pcs	350.00	19,250.00					55							
Fiat Bar, 1/4"(thickness) x 1" x 6 meter	11	pcs	300.00	3,300.00					11							
Good Lumber, 2"x 6" x 12'	50	length	960.00	48,000.00					50							
LED Bulb, 15 watts	10	pcs	300.00	3,000.00					10							
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	10	set	500.00	5,000.00					10							
Receptacle Socket, 4" x 4"	10	pcs	50.00	500.00					10							
Aircon Outlet	5	set	300.00	1,500.00					5							
Electrical, Pipe, (PVC) Orange, 1/2" x 3m	150	length	100.00	15,000.00					150							
Electrical (PVC), Long Sweep Elbow, 1/2" x 90deg	10	pcs	30.00	300.00					10							
Electrical (PVC) clip, 1/2"	50	pcs	3.00	150.00					50							
Electrical (PVC) Long Sweep Elbow, 3/4" x 90deg	10	pcs	35.00	350.00					10							
Electrical Switch, Single (Flush type)	10	set	130.00	1,300.00					10							
Electrical Entrance Cap, 3/4"	1	set	100.00	100.00					1							
Electrical PVC Male Adaptor, 3/4"	1	pcs	45.00	45.00					1							
Windows 1.20mm x 2.40m fixed slide Aluminum with bronze glass, white, including installation	3	sets	5,500.00	16,500.00					3							
Electrical Wire, THHN/THWN, AWG 4, Stranded	80	meters	200.00	16,000.00					80							
Panel Board Dead front 2 poles, copper busbar, bolt on type metal	1	set	30,000.00	30,000.00					1							
0.4mm (thickness) x 825mm, Galvalume, Corrugated, Pre-painted Laguna White	680	pcs	620.00	421,600.00					680							
Steel bars, 16mm dia x 6 meter. Cross Bracing	50	pcs	300.00	15,000.00					50							
W Clip for Double Furring, (0.40mm thickness)	1000	pieces	6.00	6,000.00					1000							
Fiber Cement (FCem), Screw, #7(3.5mm) x 1"	11000	pcs	1.00	11,000.00					5500	5500						
Blind Rivets, 1/8" x 1/2"	8	boxes	600.00	4,800.00					8							
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	2	box	6,200.00	12,400.00					2							
Electrical Tape, Vinyl	15	rolls	70.00	1,050.00					15							
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2"	100	L	700.00	70,000.00					100							

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Electrical Wire, THHN/THWN, AWG 4/0 (100 mm2), Stranded	40	meters	792.00	31,680.00					40							
Electrical, THHN/THWN, AWG 14 (2.0mm2), Stranded, 150m/box	2	box	3,350.00	6,700.00					2							
Nails, Common Wire, 2-1/2"	20	kilos	58.00	1,160.00					20							
C Purlins 2" x 3" (0.8mm thickness) ,	165	pcs	900.00	148,500.00					165							
Sub-Total				1,229,385.00												
Hardware																
Cement, Portland	620	bag	235.00	145,700.00					620							
Sand, Washed	60	truck load	1,500.00	90,000.00					60							
Steel Bar, Deformed(Corrugated), 12mm x 6m	340	length	215.00	73,100.00					340							
Steel Bar, Deformed(Corrugated), 10mm x 6m	440	length	146.00	64,240.00					440							
G.I. Tie Wire #16	59	kl	90.00	5,310.00					59							
Steel Bar, Round (plain), 16mm x 6m	50	length	300.00	15,000.00					50							
Turn Buckles, 5/8" (16mm), Hook and Eye,	50	piece	200.00	10,000.00					50							
Paint Thinner	12	gallon	350.00	4,200.00					12							
Paint Brush, 3"	10	pc	85.00	850.00					10							
Paint, Metal Primer, Red Oxide	20	gallon	350.00	7,000.00					20							
Paint, Flatwall Enamel, White	17	gallon	600.00	10,200.00					17							
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	100	sheet	15.00	1,500.00					100							
Paint Brush, Roller with handle and PVC Tray, 9"	10	piece	56.00	560.00					10							
Plywood, Marine, 1/4"(thickness) x 4' x 8'	40	piece	423.00	16,920.00					40							
Door Knob	8	piece	1,000.00	8,000.00					8							
Hinges, Loose Pin, 4"x4"	24	piece	250.00	6,000.00					24							
Outlet, Flush type, two gang	15	set	150.00	2,250.00					15							
Nails, Common Wire, 4"	30	kl	55.00	1,650.00					30							
Nails, Common Wire, 1"	10	kl	45.00	450.00					10							
Grinding Stone 4"	5	pc	300.00	1,500.00					5							
Welding Rod, E-6011, 1/8"	10	kl	200.00	2,000.00					10							
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	160	sheet	450.00	72,000.00					160							
Paint, Acrytex Primer, White	6	gallon	685.00	4,110.00					6							
Paint, Latex, Semi Gloss, White	33	gallon	650.00	21,450.00					33							

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Cutter blade 4" Masonry, wet & dry, Segmented	8	pcs	200.00	1,600.00					8							
Electrical, Utility Box, 2" x 4", Orange	30	piece	30.00	900.00					30							
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	190	length	350.00	66,500.00					190							
Paint, TTC, Raw Sienna, Latex	20	L	75.00	1,500.00					20							
Paint, TTC, Thalo Blue, Latex	20	L	75.00	1,500.00					20							
Paint, TTC, Thalo Green, Latex	20	L	75.00	1,500.00					20							
Sub-Total				637,490.00												
Grand Total				1,866,875.00												

Prepared by: 
CATHERINE C. ARRADAZA

Noted by: 
CATHERINE C. ARRADAZA
Unit Head/Project Leader

Funds Available: 
ERLINDA S. ESQUERRA
Head, Accounting Office

Date: 05/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies