

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: College of Forestry & Environmental Sciences
Project Code: DSSDRRM in Eastern Visayas_VSU-IP-2021-8c_2023
Purpose: For project operation and conduct of trainings

Total Budget : 150,000.00
Funding : GF-MOOE
PPMP #: 36-5-1556-2023-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	80	packs	80.00	6,400.00											80	
Snacks PM (80.00)	80	packs	80.00	6,400.00											80	
Packed Meals for Lunch (200.00)	80	packs	200.00	16,000.00											80	
STANDBY Coffee/Milo	30	set	20.00	600.00											30	
Sub-Total				29,400.00												
Office Equipment																
Aircon Split Type (1.5 HP)	1	unit	49,000.00	49,000.00										1		
Sub-Total				49,000.00												
Grand Total				78,400.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 09/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies