

☒ Original PPMP

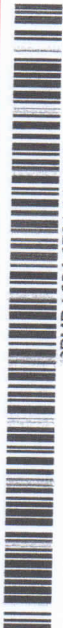
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0731-213237

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **EFS 3.1418-1**

Purpose: **Laboratory supplies**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMF #: **PPMP-2024-073024-0318**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Ammonium di-hydrogen phosphate, AR 500 grams	1	btl	800.00	800.00									1			
Zinc sulfate heptahydrate, AR 500 grams	1	btl	3,200.00	3,200.00									1			
Ferric chloride, AR 100 grams	1	btl	6,500.00	6,500.00									1			
Catalyst tablets, Tin of 1000 tablets; Cat # 12-0323 (Geihardt)	1	tins	37,800.00	37,800.00									1			
Sub-Total				48,300.00												
Grand Total				48,300.00												

Prepared by

CIELO F. SEÑARA

Submitted by:

ROMEL B. ARMIEGIN

Unit Head/Project Leader

Date: **07/31/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies