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- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0317-105304

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: VSU Integrated High School

Project Code: VSUIHS Repair

Purpose: For VSUIHS Repair

Total Budget : 400,000.00

Funding : STF -SHS

PPMP #: 138-1-1242-2023-3-0-35

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Tile Adhesive, 25kg/bag	50	bags	350.00	17,500.00			50									
<b>Sub-Total</b>				<b>17,500.00</b>												
<b>Hardware</b>																
Tile Grout, White, 2kls/bag	25	bag	250.00	6,250.00			25									
Cement, (White) Portland	75	bag	400.00	30,000.00			75									
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	40	sheet	990.00	39,600.00			40									
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 8'	30	sheet	800.00	24,000.00			30									
<b>Sub-Total</b>				<b>99,850.00</b>												
<b>Labor Services</b>																
Labor Services for Removal of Existing Tiles	6	unit	5,500.00	33,000.00			6									
<b>Sub-Total</b>				<b>33,000.00</b>												
<b>Repair and Maintenance Services</b>																
Labor Services for the Installation of Tiles of VSUIHS	6	pc	20,000.00	120,000.00			6									
<b>Sub-Total</b>				<b>120,000.00</b>												
<b>Grand Total</b>				<b>270,350.00</b>												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO  
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES  
 Head, Budget Office

Date: 04/04/2023

&lt;&gt; \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation