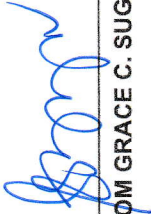
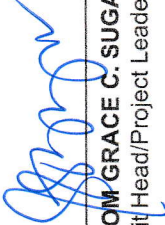


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
School Register, big, Secondary	100	pieces	30.00	3,000.00	100											
Paper, Linen fibers 26 x 40 216gsm color: parchment	50	pieces	65.00	3,250.00	10	10	10	10	10							
Pen, Whiteboard Marker Pilot black	100	pieces	50.00	5,000.00	50		50									
Pen, Whiteboard Marker Pilot blue	50	pieces	50.00	2,500.00	30		20									
Cartolina US neon color pink	20	pieces	14.00	280.00	20											
Datafilers, 6" x 9-1/2" x 15-1/2" w/ transparent pocket, white color	5	pieces	292.20	1,461.00	5											
Soap, Hand, liquid, 250 ml	10	bottles	90.00	900.00	5				5							
Carbon Paper, ordinary, A4 size, 100's/box	2	box	69.75	139.50	1						1					
Folder, file, for A4size paper, 14pts	50	piece	2.00	100.00	30				20							
Paper, Specialty Sterling 200gsm 8-1/2x11 Cream	20	packs	38.00	760.00	20											
Cartolina Vellum board, white, 120lbs. (100shts/ream)	5	reams	735.00	3,675.00	5											
Sub-Total				57,749.90												
Grand Total				86,368.40												

Prepared by:  **SHALOM GRACE C. SUGANO**

Noted by:  **SHALOM GRACE C. SUGANO**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **07/14/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies