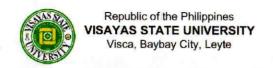
 ✓ O	riginal PPMP
□R	evised (Changed items, same budget)
□ St	upplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

OVPSAS-2024

Purpose:

Student On-Boarding

Total Budget: 100,000.00

Funding: STF

PPMP #: 133-1-614-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan I	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients				0.50													
Snacks AM	250	set	80.00	20,000.00								250					
Snacks PM	250	packs	80.00	20,000.00								250					
Packed Meals for Lunch (200.00)	250	packs	200.00	50,000.00								250					
Sub-Total				90,000.00													
V																	
Grand Total				90,000.00													

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO

Unit Head/Project Leader

Noted By:

LICIA M. FLORES

Date: 08/12/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies