



59-1-814-2021-4-1-1



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**Project Code: **Repair of Coop Building (Phase-1)**Total Budget : **2,250,400.00**Funding : **STF**

|                                                               |
|---------------------------------------------------------------|
| <input checked="" type="checkbox"/> Original PPMP             |
| <input type="checkbox"/> Revised (Changed items, same budget) |
| <input type="checkbox"/> Supplemental                         |

| General Description                  | Quantity | Unit | Unit Cost  | Estimated Budget    | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------|----------|------|------------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                      |          |      |            |                     | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Infrastructure</b>                |          |      |            |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| 1.0 MOBILIZATION                     | 1        | lot  | 20,000.00  | 20,000.00           |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| 2.0 EARTHWORKS                       | 1        | lot  | 10,000.00  | 10,000.00           |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| 3.0 FORMWORKS & DEMOLITION           | 1        | lot  | 80,000.00  | 80,000.00           |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| 4.0 CIVIL-STRUCTURAL & MASONRY WORKS | 1        | lot  | 218,541.16 | 218,541.16          |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| 5.0 ROOF FRAMING                     | 1        | lot  | 600,787.09 | 600,787.09          |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| 6.0 ROOFING WORKS                    | 1        | lot  | 505,868.81 | 505,868.81          |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| 7.0 CEILING WORKS                    | 1        | lot  | 244,375.79 | 244,375.79          |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| 8.0 DOORS & WINDOWS                  | 1        | lot  | 386,206.19 | 386,206.19          |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| 9.0 ELECTRICAL WOKS                  | 1        | lot  | 184,571.14 | 184,571.14          |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
| <b>Sub-Total</b>                     |          |      |            | <b>2,250,350.18</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                   |          |      |            | <b>2,250,350.18</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: **TONI MARC L. DARGANTES**Noted by: **DILBERTO O. FERRAREN**  
Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
Head, Budget OfficeDate: **05/27/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance &amp; Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction &amp; Electrical Supplies, Farm &amp; Agricultural Supplies, Feeds &amp; Feed Ingredients, Medical &amp; Dental Supplies, Auto Supplies