



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Teacher Education
Project Code: DTE HIGHER EDUCATION-2021

Purpose:

Use for Office and Instruction purposes

Total Budget	: 91,000.00
Funding:	GF- MOOE

✓ Original PPMP

Supplemental

Revised (Changed items, same budget)

Ganaral Department	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	1		Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	25	pieces	350.00	8,750.00	15			10							1	
Ink, Epson, genuine, (Y) T664, 70 ml		pieces	350.00	3,500.00	10											
Ink, Epson, genuine (C) T664, 70 ml		pieces	350.00	5,250.00	10			5								
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00	10											
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	15	packs	500.00	7,500.00	15											
Gestetner Toner for CS 2014	5	pieces	2,500.00	12,500.00	5											
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	5	pieces	1,080.24	5,401.20	5											
Master Roll for Gestetner Digital Copy Printer M6123	5	piece	1,960.00	9,800.00	5											
Sub-Total				56,201.20												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	50			20			20			10		
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00	10											
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	100											
Envelope, Document, Brown, 150 lbs, Long	50	рс	7.00	350.00	50											
Envelope, Expanding, with garter tie, blue, long	50	рс	15.00	750.00	50										-	
Tape, Transparent, 24mm x 50m	4	rolls	120.00	480.00	4											
Sub-Total				34,760.00												
Grand Total				90.961.20						-						

Prepared by:	Noted by: Que O_n_	Funds Available:		
BAYRON S. BARREDO	Unit Head/Project Leader		MYRNA S. PANCITO Head, Budget Office	Date: 09/21/2020
*Funding Sources: General Fund(GF), Trust Fund(TF, S Note: Please make a separate PPMP for each funding of Categorize the entries such as Office Supplies, Office Farm & Agricultural Supplies, Feeds & Feed Ingred	source. Appliance & Equipment, Office Furniture, Laborato		, Construction & Electrical Supplie	es,