## Original PPMP Supplemental Revised (Changed items, same budget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

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	3	Name and Address of the Owner, where	
	P-2022		
	022-1125-780		
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Unit/Office/Dept/Div: Office the of Head Income Generating Projects  Project Code: SCUAA Breakfast 2022  Purpose: For Breakfast of the VSU Athletes and Official during SCUAA 2022	rating Projects s and Official during	ng SCUA/	2022							Total I Fundir	Total Budget: 25, Funding: STF PPMP #: 90-1	Total Budget : 25,500.00 Funding : STF PPMP #: 90-1-897-20	0.00	-10-0-2	N	
	s and Official durir	ng SCUA/	A 2022							PPMP	#	90-1-89	PPMP #: 90-1-897-2022-10-0-22	2-10-0-2	N	
General Description	Ouantity   Ihit	I Init	Unit	Estimated			Sc	hedule	Milest	one of	Activit	es (in	Schedule/Milestone of Activities (in quantities)	ies)		
	- Constitution of the Cons		Cost	Budget	Jan	Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Breakfast) Buffet Style (150.00)	170	packs	150.00	packs 150.00 25,500.00											170	
Sub-Total				25,500.00												
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Prepared by: MARVIN/B. BANDALAN

Grand Total

25,500.00

Noted by:

Unit Head/Project Leader CHARIS B, LIMBO

Noted By:

MAS ALICIAM, FLORES Head, Budget Office

Date: 11/25/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies