

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0705-43539

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head for Planning**

Project Code: **Management Information System (CO 2021 Savings)**

Purpose: **For Management Information System Implementation**

Total Budget : **550,280.00**

Funding : **GF-CO**

PPMP #: **191-2-814-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, 14" (i7)	6	unit	60,000.00	360,000.00							6					
Desktop PC (Core i7 Branded, 10th Generation)	2	set	85,000.00	170,000.00							2					
Sub-Total				530,000.00												
Grand Total				530,000.00												

Prepared by:

TONI MARC L. DARGANTES

Noted by:

DANIEL LESLIE S. TAN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **07/05/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies