

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0117-247398

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **University Services Health, Emergency & Rescue**

CHARGED TO STF

Project, Programs and Activities(PPAs):

Laboratory Supply and Equipment

PPMP #: **PPMP-2025-011725-0862**

Project Code: **UHS-LAB-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Dengue DUO Rapid Test (NS1; IgG; IgM) 25 test/box	15 Box of 25's	255,000.00	NP - Small Value Procurement			5			5			5			
	Glass Slides	100 boxes	15,000.00	NP - Small Value Procurement			50			50						
	Sub-Total		270,000.00													
	Medical & Dental Supplies & Equipment															
	Urine Strips 10 parameters	100 btl	120,000.00	NP - Small Value Procurement			50			50						
	10% Acetic Acid 500 ml	1 btl	700.00	NP - Small Value Procurement			1									
	Benedict's Solution 60ml	1 btl	600.00	NP - Small Value Procurement			1									
	Blood Lancets gauge 23	6 box	3,000.00	NP - Small Value Procurement			3			3						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Blood typing sera A&B	4 set	4,000.00	NP - Small Value Procurement			2			2						
	Control Hematology Reagent/BloodTrol 22	4 set	57,000.00	Direct Contracting			2			2						
	DILUCLAIR HI8	24 60ml/btl	124,800.00	Direct Contracting			15			4			5			
	DILUTERGE HI8	30 2L/btl	360,000.00	Direct Contracting			15			15						
	DILUTION HI8	29 20L/Box	185,600.00	Direct Contracting			15			10			4			
	Glucometer	1 unit	5,000.00	NP - Small Value Procurement			1									
	Glucose Strip	20 box of 50's	24,000.00	NP - Small Value Procurement			10			5			5			
	Hemaquick Stain	4 set	16,000.00	NP - Small Value Procurement			2			2						
	Lugols Solution	1 btl	1,000.00	NP - Small Value Procurement			1									
	LYSOGLOBINE HI8	24 btl	348,000.00	Direct Contracting			10			10			4			
	Microcontainer EDTA k3	10 pack	9,000.00	NP - Small Value Procurement			5			5						
	Oil immersion	1 btl	2,000.00	NP - Small Value Procurement			1									
	Pregnancy Test Kit	10 box of 50's	15,000.00	NP - Small Value Procurement			5			5						
	Purple Top, EDTA K3 Glass, 2mL	100 pack	70,000.00	NP - Small Value Procurement			50			50						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	RH typing.Anti-D	4 btl	4,000.00	NP - Small Value Procurement			2			2						
	SARS Cov 2 Antigen Rapid Test	2 box of 50's	7,500.00	NP - Small Value Procurement			1			1						
	Stool Container	8000 piece	120,000.00	NP - Small Value Procurement			4000			2000			2000			
	Urine container	8000 piece	120,000.00	NP - Small Value Procurement			4000			2000			2000			
	Yellow Top 3mL	3 pack	2,400.00	NP - Small Value Procurement			2			1						
	Sub-Total		1,599,600.00													
TOTAL BUDGET:			1,869,600.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

CLARA P. MERCADO

Submitted by: _____

ELWIN JAY V. YU
Unit Head/Project Leader

Date: **01/17/2025**