



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



82-5-376-2021-6-0-0

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **VSU Cebu Office**
Project Code: **VCO-2021**
Purpose: **For Office use**

RECEIVED
SEP 01 2021

Total Budget : **80,450.00**
Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Electric hand drill	1	set	15,000.00	15,000.00										1		
Portable welding machine	1	set	8,500.00	8,500.00										1		
Heavy duty floor jack	1	set	2,000.00	2,000.00											1	
Sub-Total				25,500.00												
Labor Services																
Labor and materials for termite control service	1	set	36,000.00	36,000.00											1	
Sub-Total				36,000.00												
Office Furniture & Fixture																
Metal cabinet	1	pc	12,800.00	12,800.00											1	
Sub-Total				12,800.00												
Office Supplies																
Datafiler	15	pc	250.00	3,750.00										5	5	5
Sub-Total				3,750.00												
Grand Total				78,050.00												

Prepared by: **NEVIN A. PACADA**

Noted by: **NEVIN A. PACADA**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **08/17/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.