

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **VSU College Library**
 Project Code: **Library 2021 IHS**
 Purpose: **s**

Total Budget : **200,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Poultry Production & Management/ Surindir Gupta, Suraj A. Amrutkar, 2019	2	copy	3,800.00	7,600.00	2											
Starting and Managing Your Poultry: A comprehensive book for poultry production and management/ ames	2	copy	1,500.00	3,000.00	2											
Swine Production and Management/ John Abraham, 2020	2	copy	7,200.00	14,400.00	2											
Principles of cattle production/ Clive Phillips , 2018	2	copy	3,500.00	7,000.00	2											
Glencoe Earth Science: GEU, Student Edition (HS earth sci geo, env, univ)/ McGraw Hill, 2019	2	copy	7,500.00	15,000.00	2											
Campbell Biology (11th Edition/ Lisa A. Urry, Michael L. Cain, Steven A. Wasserman , Peter V. Minors	1	copy	17,500.00	17,500.00	1											
Practical research 1: basics of qualitative research K12, OBE/ del-Rosario-Garcia, Miriam, 2017	1	copy	550.00	550.00	1											
Practical research 1 simplified K12 complaint Practical research 1 simplified K12 complaint / Anchet	1	copy	325.00	325.00	1											
Personal Development / Caranda / c2016	1	copy	695.00	695.00	1											
Practical Research 1 for SH / Menoy / c2018	2	copy	795.00	1,590.00	2											
Practical Research 1 Qualitative / Serapio / c2016	2	copy	550.00	1,100.00	2											
Basic Calculus / Sarmiento / c2017	2	copy	695.00	1,390.00	2											
Basic Calculus for SHS / Valderama / c2018	2	copy	795.00	1,590.00	2											
Chemistry 1 / Borja / c2016	3	copy	695.00	2,085.00	3											
General Chemistry 1 (SHS STEM) / Juaco / c2017	2	copy	795.00	1,590.00	2											
General Chemistry 2 (SHS STEM) / Juaco / c2017	2	copy	895.00	1,790.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantiles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
General Mathematics / Parreño / c2016	2	copy	695.00	1,390.00	2											
General Mathematics / Sirug / c2016	2	copy	695.00	1,390.00	2											
PreCalculus / Carpio / c2018	1	copy	795.00	795.00				1								
Statistics and Probability / Carpio / c2015	1	copy	595.00	595.00				1								
Statistics and Probability for SHS / Sebastian / c2018	1	copy	795.00	795.00				1								
Reading and Writing Skills / Larioqu / c2016	2	copy	695.00	1,390.00				2								
Media and Information Literacy / Revano / c2016	2	copy	595.00	1,190.00	2											
Disaster Readiness and Risk Reduction / Arcilla / c2016	2	copy	595.00	1,190.00	2											
Applied Economics (ABM) / Leaño / c2016	2	copy	995.00	1,990.00	2											
Business Mathematics / Sarmiento / c 2016	2	copy	695.00	1,390.00				2								
Entrepreneurship/ Gallardo, 2018	2	copy	895.00	1,790.00	2											
Organization management for SHS/ Flores, 2017	2	copy	600.00	1,200.00	2											
Principles of Marketing for SHS ABM / Flores / c2018	1	copy	695.00	695.00				1								
Business Ethics and Social Responsibility / Serano / c2016	1	copy	795.00	795.00	1											
Disciplines and Ideas in Applied Sciences / Ariola / c2018	1	copy	795.00	795.00				1								
Disciplines and Ideas in the Social Sciences / Ariola / c2017	1	copy	795.00	795.00				1								
Understanding Culture, Society and Politics / Mendoza / c2018	1	copy	995.00	995.00	1											
Introduction to World Religion and Belief System / Ariola / c2018	2	copy	795.00	1,590.00	2											
Beef Cattle Production System / Herring, AD / c2014	2	copy	795.00	1,590.00	2											
Language in literature: Philippine literature grade 7/N. Galvez Jr., A. Santiago; Authors: M. Estipo	2	copy	660.00	1,320.00				2								
Contemporary Philippine arts from the regions with OBE, K12 basic education curriculum/ Marjueve M.	1	copy	550.00	550.00				1								
Adventure in contemporary Philippine arts/ Ernesto Thaddeus Solmerano, 2020	1	copy	450.00	450.00				1								
Adventures in 21st century literature: from the Philippines and the world/ Ernesto Thaddeus Solmeran	1	copy	550.00	550.00				1								
Creative writing with OBE K12 basic education curriculum/ Ernesto Thaddeus Solmerano, 2014	1	copy	450.00	450.00				1								
English for academic and professional purposes, k12 complaint/ Vanessa N. Ignacio, 2018	2	copy	325.00	650.00	2											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Creative non-fiction with OBE, K12 basic education curriculum/ Ernesto Thaddeus Solmerano, 2017	1	copy	450.00	450.00				1								
Oral communication 1 for senior high school OBE K12 complaint	2	copy	325.00	650.00				2								
21st century literature from the Philippines and the world, with OBE K12 basic/ Ernesto Thaddeus Sol	1	copy	450.00	450.00				1								
Practical research 2 , exploring quantitative research, OBE K12 basic education curriculum/ Jerusale	1	copy	550.00	550.00				1								
Practical research 2 simplified K12 complaint/ Ancheta, Rica D, 2018	2	copy	325.00	650.00				2								
Language in literature: Afro Asian literature Grade 8/ N. Galvez Jr., A. Santiago; Authors: M. Esti	3	copy	660.00	1,980.00	3											
Personal development for senior high school OBE k12 complaint/ Mary Rose Macaraan, 2017	3	copy	325.00	975.00	3											
Fundamentals of accountancy, business and management 2 (AMB) K12 basic education curriculum/ Feme M	2	copy	450.00	900.00				2								
Fundamentals of accountancy, business and management 1 (AMB) K12 basic education curriculum/ Feme M	2	copy	450.00	900.00				2								
Biology 12th Edition/Peter Raven and George Johnson and Kenneth Mason and Jonathan Losos and Tod Du	2	copy	7,400.00	14,800.00	2											
Language in literature: Afro Asian literature Grade 8/ N. Galvez Jr., A. Santiago; Authors: M. Estip	3	copy	660.00	1,980.00	3											
Language in literature: Philippine literature grade 7/ N. Galvez Jr., A. Santiago; Authors: M. Estip	3	copy	660.00	1,980.00	3											
Pinagymang Pluma: Filipino sa Piling Larangan (Akademik)/ Ailene Baisa-Julian and Nestor S. Lontoc;	3	copies	575.00	1,725.00				3								
Pinagymang Pluma: Pagbasa at Pagsusuri ng Iba't Ibang Teksto Tungo sa Pananaliksik/Neil Oliver T. Penullar, Ma. Lourdes F. Melegrito, Diana J. Mendoza, Ronaldo B. Mactal, 2016	2	copy	695.00	1,390.00				2								
Pagbasa at pagsulat ng iba't ibang teksto tungo sa pananaliksik, senior HS/ Rica D. Ancheta, 2018	2	copy	325.00	650.00	2											
MAPEH (Music, Art, Physical Education, and Health) 9/ Quennie S. Miranda, Laura Jugueta. Maria Teres	3	copy	570.00	1,710.00	3											

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MAPEH (Music, Art, Physical Education, and Health) 10/ Quennie S. Miranda, Laura Jugueta. Maria Tere	3	copy	570.00	1,710.00	3											
MAPEH (Music, Art, Physical Education, and Health) 8/ Quennie S. Miranda, Laura Jugueta. Maria Teres	3	copy	570.00	1,710.00	3											
State and society in the Philippines (State & society in East Asia)/ by Patricio N. Abinales. 2017	1	copy	3,000.00	3,000.00	1											
Statistics for the social sciences/ Russill T. Wame. 2nd ed. Cambridge Univ. Press, 2021	1	copy	5,300.00	5,300.00	1											
Research Design: Qualitative, Quantitative, and Mixed Methods Approaches 5th Edition by John W. Creswell. SAGE Publications, Inc. 2018	2	copy	3,300.00	6,600.00	2											
Mixing Methods in Social Research: Qualitative, Quantitative and Combined Methods 1st Edition by Ralph P. Hall SAGE Publications Ltd. 2020	1	copy	3,080.00	3,080.00	1											
How to Write a Great Research Paper: A Step-by-Step Handbook by Leland Graham. Incentive Publications. 2014	3	copy	2,470.00	7,410.00	3											
Research methods: the basics/ Nicholas Walliman. 2nd ed. Routledge, 2017.	1	copy	3,100.00	3,100.00	1											
English for Academic and Professional Purposes (Revised) (SHS) by John Daryl B. Wyson VIBAL GROUP	2	copy	455.00	910.00				2								
Fundamentals of English Grammar Student Book with App. 5th Edition by Betty S Azar, Stacy A. Hagen Pearson Education ESL. 2019	1	copy	3,480.00	3,480.00				1								
Journey: An Anthology of Filipino Poems 21st Century Literature from the Philippine Series (Tagalog Edition) / by Milagros V T Garcia. Createspace Independent Publishing Platform. 2017	1	copy	2,780.00	2,780.00				1								
Tagalog Short Stories for Beginners: 20 Captivating Short Stories to Learn Tagalog & Grow Your Vocabulary the Fun Way! (Easy Tagalog Stories) / by Lingo Mastery Lingo Mastery. 2021	1	copy	2,420.00	2,420.00				1								
Literature: An Introduction to Fiction, Poetry, Drama, and Writing, MLA Update Edition 13th Edition / by X. J. Kennedy, Dana Gioia. ? Pearson. 2019	1	copy	5,300.00	5,300.00				1								

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Publication Manual of the American Psychological Association, 6th Edition by American Psychological Association. ? American Psychological Association. 2009	1	copy	2,540.00	2,540.00	1											
Creative Writing for Junior and High School: 16 Weeks of Prompts and Creative Writing Analysis grades 6-12 (Writing Curriculum) / by Michelle Deerwester-Dalrymple.? Independently published . 2020	1	copy	2,000.00	2,000.00	1											
Animal Production: Raising Swine and Large Ruminants (TVL) (SHS) / Beltran, Nicolas, Villarama, Waminal VIBAL GROUP	3	copy	310.00	930.00	3											
Personal Development (SHS) / Aida Perez. VIBAL GROUP	2	copy	400.00	800.00	1	1										
Introduction to World Religions and Belief Systems (SHS) Mary Dorothy DL. Jose and Jerome A. Ong) VIBAL GROUP	2	copy	425.00	850.00		2										
Empowerment Technologies (SHS) Rosalia Lujero VIBAL GROUP	2	copy	420.00	840.00		2										
Media and Information Literacy (Revised) (SHS) Oliva Cantor VIBAL GROUP	1	copy	480.00	480.00		1										
General Biology 1 (SHS) / Connie Rye et.al. VIBAL GROUP	2	copy	420.00	840.00		2										
General Biology 2 (SHS) Connie Rye et.al. VIBAL GROUP	2	copy	605.00	1,210.00		2										
Business Finance (ABM) (Academic) / Florenz T. Tugas. VIBAL GROUP	2	copy	420.00	840.00		2										
Entrepreneurship (Revised) (SHS) / Divina M. Edralin. VIBAL GROUP	2	copy	370.00	740.00		2										
Trends, Networks, and Critical Thinking (Academic) (HUMSS) (SHS) / Maria Mercedes Arzadon et.al. VIBAL GROUP	1	copy	500.00	500.00		1										
Local Guiding Services (TVL) (SHS) / Faith Dulla Eulalio et.al. VIBAL GROUP	2	copy	765.00	1,530.00		2										
Tourism Promotion Services (TVL) (SHS) Victoria Villegas VIBAL GROUP	2	copy	330.00	660.00		2										
Disciplines and Ideas in the Social Sciences - Revised Edition MARY DOROTHY dL. JOSE JEROME A. ONG VIBAL GROUP	1	copy	455.00	455.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ethics Primer: A Young Person's Guide to Moral Reasoning / Ma. Liza Ruth Ocampo. VIBAL GROUP	2	copy	300.00	600.00		2										
Tailoring 2 (TVL) (SHS) Rodolfo H. Diente, Jeanie Medina-Regenci VIBAL GROUP	2	copy	515.00	1,030.00		2										
Understanding Culture, Society, and Politics (SHS) Josefe Santarita and Randy Madrid VIBAL GROUP	1	copy	360.00	360.00		1										
The Nation as Project: A New Reading of Rizal's Life and Works Paul Arvisu Dumol, Ph.D. Clement C. CamposanVIBAL GROUP	1	copy	380.00	380.00		1										
Sub-Total				199,660.00												
Grand Total				199,660.00												

Prepared by:


JOVELYN H. MABUAN

Noted by:


VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:


ALICIA M. FLORES
Head, Budget Office

Date: 09/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies