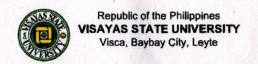
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code: STF-CAPITAL OUTLAY UAF

Purpose: FOR OFFICE USE

Total Budget: 75,500.00

Funding : STF

PPMP #: 26-1-1232-2022-4-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Desktop Computer Only (Core i7 11th Gen, 16 GB RAM)	1	unit	65,000.00	65,000.00						1							
Sub-Total				65,000.00													
Grand Total				65,000.00													

Prepared by: CECILIO M. BENITEZ

Noted by:

ELIZA D. ESPINOSA

Unit Head/Project Leader

Noted By: ALICIA M. FLORES

Head, Budget Office

Date: 05/12/2022

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation