

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0306-183716

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **STF University Blood Letting Activity 2024**

Purpose: **Lunch & snacks for facilitators**

Total Budget : **7,200.00**

Funding : **STF**

PPMP #: **146-1-335-2024-2-0-34**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00				20								
Snacks AM	20	set	80.00	1,600.00				20								
Snacks PM	20	packs	80.00	1,600.00				20								
Sub-Total				7,200.00												
Grand Total				7,200.00												

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Date: **03/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies