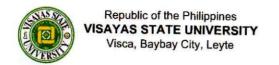
<b>☑</b> Origin	nal PPMP
Revis	sed (Changed items, same budget)
Supp	lemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

STF University Blood Letting Activity 2024

Purpose:

Lunch & snacks for facilitators

Total Budget: 7,200.00

Funding: STF

PPMP #: 146-1-335-2024-2-0-34

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
Food & Food Ingredients					Jan	Feb		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00				20										
Snacks AM	20	set	80.00	1,600.00				20										
Snacks PM	20	packs	80.00	1,600.00									-					
Sub-Total		paono	00.00					20										
Sub-Total				7,200.00														
Grand Total																		
Grand Total				7,200.00				- 4	N									

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Date: 03/06/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies