

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Admin. & Finance

Project Code: OVPAF-2021

Supplemental
Revised (Changed items, same budget)
☑ Original PPMP

Total Budget : 150,000.00

Funding: GF

Occupand Decorphisms	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Supplies																
testsec	2	1/4 liter	2.00	4.00											2	
declinetetst1	2	500cc	30.00	60.00			1							1		
Sub-Total				64.00												
Office Supplies and Materials																
Air Freshener, 280ml Bayfresh Orange	3	tubes	125.00	375.00						3						
Alcohol, Rubbing, Isoprophyl 70% 500ml	1	bottles	45.00	45.00						1						
Bathroom Deodorizer Lemon/Orange scent Albatros	1	pieces	32.95	32.95												1
Battery, Alkaline size AA, 2 pcs/pack	1	packet	43.50	43.50						1						
Cleaner, Glass, Lemon Scent , Pledge or equiv	14	btls	176.05	2,464.70												14
Cleanser, powder, Dutch/Ajax 350 gms	1	can	20.00	20.00												1
Clear book/File A4 20pockets good qlty	1	pieces	43.00	43.00												1
Clip Paper, metal, Cliprite, small	1	boxes	5.50	5.50												1
Clip Paper Plastic Gem type jumbo vinyl coated	1	boxes	17.35	17.35										1		
Cutting Mat/board, 11-3/4" x 16-1/2"	1	pieces	208.00	208.00					1							
DOMEX, lemon scent, 500 ml	1	bottles	75.60	75.60				1								
Dust pan, plastic w/handle, large	1	pieces	25.00	25.00												1
Glue, Elmer's Glue-All, 946 gms	1	gallon	165.00	165.00					1							
Hand Towel, Good Morning	11	pieces	14.95	14.95												1
Sub-Total				3,535.55												
Grand Total				3,599.55												

Prepared by:	Noted by:	Funds Available:	
TONI MARC L. DARGANTES	REMBERTO A. PATINDOL	MYRNA S. PANCITO	Date: 07/30/2020
	Unit Head/Project Leader	Head, Budget Office	

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies