

Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224592

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Handwritten signature and date 9/25/24

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

RJNA 87.018 S2

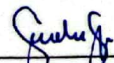
For Research Purposes

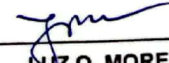
PPMP #: PPMP-2025-092424-0023

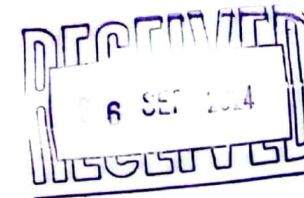
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Diethyl Ether	1 btl	3,000.00	Public Bidding			1									
	Sub-Total		3,000.00													
	Laboratory Supplies															
	Sodium chlorite, technical grade 80%, 100g	1 btl	7,000.00	Public Bidding			1									
	Safranin O Solution	1 btl	1,800.00	Public Bidding			1									
	Potassium Nitrate (KNO3) suitable for plant cell and tissue culture	2 kgs	11,000.00	Public Bidding			2									
	Ammonium nitrate (NH4NO3) suitable for plant cell and tissue culture	1 kgs	10,000.00	Public Bidding			1									
	Acetone	1 gallon	1,600.00	Public Bidding			1									
	Sulfuric Acid	1 btl	2,500.00	Public Bidding			1									
	Sub-Total		33,900.00													
	Medical & Dental Supplies & Equipment															
	examination gloves, non sterile, latex, powder free medium	3 Box of 100's	2,400.00	Public Bidding			3									
	Hydrogen peroxide 3% solution 1L	20 btl	2,200.00	Public Bidding			20									
	Sub-Total		4,600.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			41,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
JOVELYN G. JACOB

Submitted by: 
LUZ O. MORENO
Unit Head/Project Leader



Date: 09/24/2024

ALICIA M. FLORES