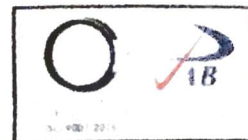




REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
REGIONAL OFFICE NO. VIII



May 20, 2021

DR. EDGARDO E. TULIN

President

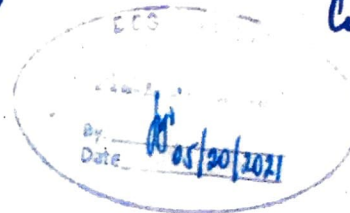
Visayas State University, Main Campus
Baybay City, Leyte

Dr. Jose L. Bacusma

Prof. Alan B. Loreto

- for info and appropriate action.

legame



Dear Dr. Tulin:

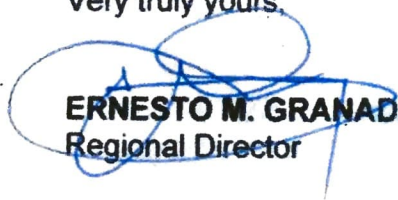
We are pleased to inform you that the GIA funds in the amount of **One Million Five Hundred Thousand Pesos Only (Php1,500,000.00)** representing the full and final release of financial assistance for the project entitled **"Food Value Chain Improvement of Vegetables and Tilapia in Region VIII"** is already deposited to LBP-Baybay Acct No. 3572-1000-48 last May 18, 2021, through LDDAP-ADA Account with LDDAP-ADA No. 01101101-04-094-2021 dated April 30, 2021.

Furthermore, we are providing you herewith a copy of the Memorandum of Agreement (MOA) of the aforesaid project, for your reference and file. Please submit **Terminal Audited Financial Report (TAFR) signed/ stamped received by a COA auditor**, as a liquidation of this fund not later than Thirty (30) days after the completion of project/program.

We look forward for the fruitful implementation of the project.

Thank you.

Very truly yours,


ERNESTO M. GRANADA
Regional Director

ANNEX B
LINE ITEM BUDGET

Project Title: Food Value Chain improvement of Vegetables and Tilapia in Region VIII

Implementing Agency: Visayas State University (VSU)

Total Duration: One (1) year

Current Duration: Year 1 (May 2021-April 2022)

Cooperating Agency: Visayas Consortium for Agriculture, Aquatic and Natural Resources Program (ViCARP) and Department of Agriculture Regional Field Office 8 (DA-RFO8)

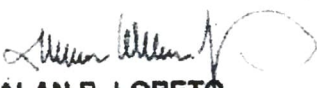
Proponents: Dr. Jose L. Bacusmo
Prof. Alan B. Loreto

Monitoring Agency: DOST 8

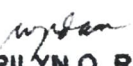
Particulars	As approved	
	DOST-GIA Fund	VSU Counterpart
I. Personal Services		
Direct Cost		
Salaries		
1 Project Assistant (PA) @P21,006.00/mo x 12 mos	252,072.00	
Honoraria		
1 Project Leader @ P8,800.00/mo x 12 mos	105,600.00	
1 Project Staff Level 3 @ P7,500/mo x 12 mos	90,000.00	
Honoraria for trainers/advisors		100,000
Sub-total for PS	447,672.00	
II. Maintenance and Other Operating Expenses		
Direct Cost		
Traveling Expenses - Local	10,000.00	
Representation for Trainings		50,000
Training Expenses		250,000
Communication Expenses		
Postage and Deliveries, Telephone Expenses, Internet Expenses, etc	5,000.00	
Supplies and Materials Expenses	510,420.64	
Printing and Binding Expenses	5,000.00	
Labor & Materials	15,000.00	
Other Professional Services		
Other Professional Services (Job Order) etc	204,489.13	
Indirect Cost		
Utilities	20,000.00	20,000
Supplies and Materials Expenses	30,000.00	
Office Supplies Expenses, Gasoline, Oil and Lubricants Expenses		30,000
Agricultural Supplies Expenses, etc		50,000

Printing and Binding Expenses	5,000.00	
Sub-Total for MOOE	804,909.77	
III. Equipment Outlay		
Stainless Steel Double Sink with Side Table (Food grade, at least SS304) 140 cm x 60cm x 80cm (3 units @ 25,000 each)	75,000.00	
Stainless Steel Preparation Table (Food grade, at least SS304) 80cm x 150 cm x 75 cm) with deep wash sink (2 units @ 18,000 each)	36,000.00	
Horizontal band sealer (3mil-10mil thermoplastic material including PE and PPE	28,000.00	
Stainless steel Pressure Tank with water booster pump for automatic pressure system, 70-170 width, 650 liters capacity, 2.0 mm thick	35,000.00	
Sub-Total for Equipment	174,000.00	
Administrative Cost (7.5% of MOOE and Equipment Outlay)	73,418.23	
TOTAL CAPITAL OUTLAY	1,500,000.00	500,000.00
GRAND TOTAL	2,000,000.00	

Submitted by:

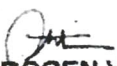

ALAN B. LORETO
 Project Proponent

Recommending Approval:


MARILYN O. RADAM
 RTEC Chairman


LUCIA P. DAUZ
 GIA Coordinator

Certified Funds Available.


ROGEN VINCENT R. TOBIAS
 Accountant iii

Approved by:


ENGR. ERNESTO M. GRANADA
 Regional Director